

Budget at a Glance

0

2023-2024



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2023-2024.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,609,376	58%	\$3,654,143	57%	1%	\$4,536,120	49%	24%
Student Support Services	\$30,508	0%	\$22,279	0%	-27%	\$18,800	0%	-16%
Instructional Support Services	\$123,678	2%	\$106,872	2%	-14%	\$195,126	2%	83%
Administration & Support	\$661,423	11%	\$944,980	15%	43%	\$801,120	9%	-15%
Operations & Maintenance	\$838,162	13%	\$618,202	10%	-26%	\$824,049	9%	33%
Transportation	\$528,418	9%	\$324,220	5%	-39%	\$598,217	6%	85%
Food Services	\$292,885	5%	\$297,120	5%	1%	\$378,907	4%	28%
Capital Improvements	\$127,833	2%	\$397,610	6%	211%	\$1,896,600	20%	377%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$5,124	<1%	0%	\$95,280	1%	1759%
Total Expenditures¹	6,212,283	100%	\$6,370,550	100%	3%	\$9,344,219	100%	47%
Amount per Pupil	\$16,327		\$17,671		8%	\$26,396		49%
Current Expenditures²	\$5,698,404	100%	\$5,569,774	100%	-2%	\$6,615,559	100%	19%
Amount per Pupil	\$14,976		\$15,450		3%	\$18,688		21%

Percent of Expenditures for Instruction³

Total Expenditures	\$3,609,376	58%	\$3,644,528	57%	-1%	\$4,524,120	48%	-9%
Current Expenditures	\$3,609,376	63%	\$3,644,528	65%	2%	\$4,524,120	68%	3%

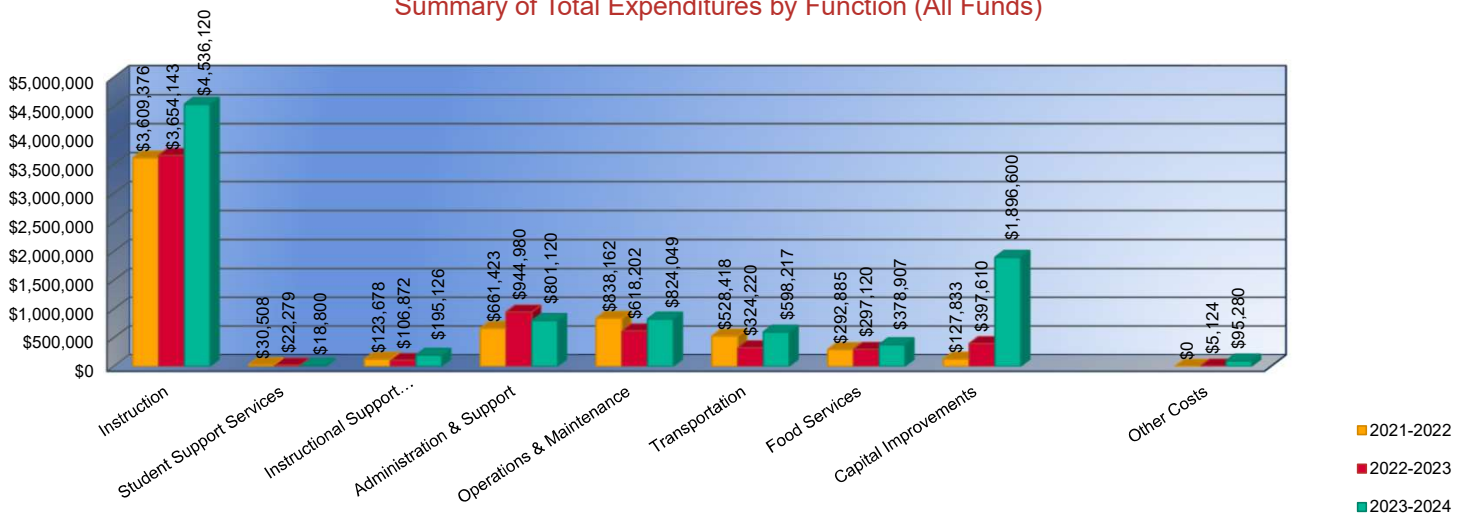
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

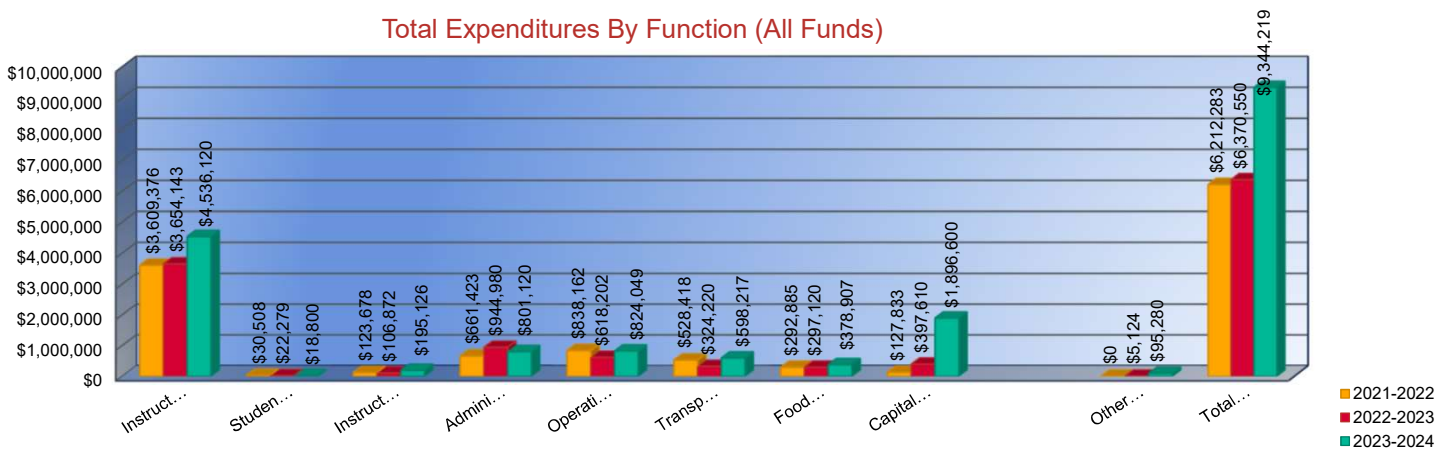


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$3,609,376	\$3,654,143	\$4,536,120
Student Support	\$30,508	\$22,279	\$18,800
Instructional Support	\$123,678	\$106,872	\$195,126
Administration & Support	\$661,423	\$944,980	\$801,120
Operations & Maintenance	\$838,162	\$618,202	\$824,049
Transportation	\$528,418	\$324,220	\$598,217
Food Services	\$292,885	\$297,120	\$378,907
Capital Improvements	\$127,833	\$397,610	\$1,896,600
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$5,124	\$95,280
Total Expenditures¹	\$6,212,283	\$6,370,550	\$9,344,219

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

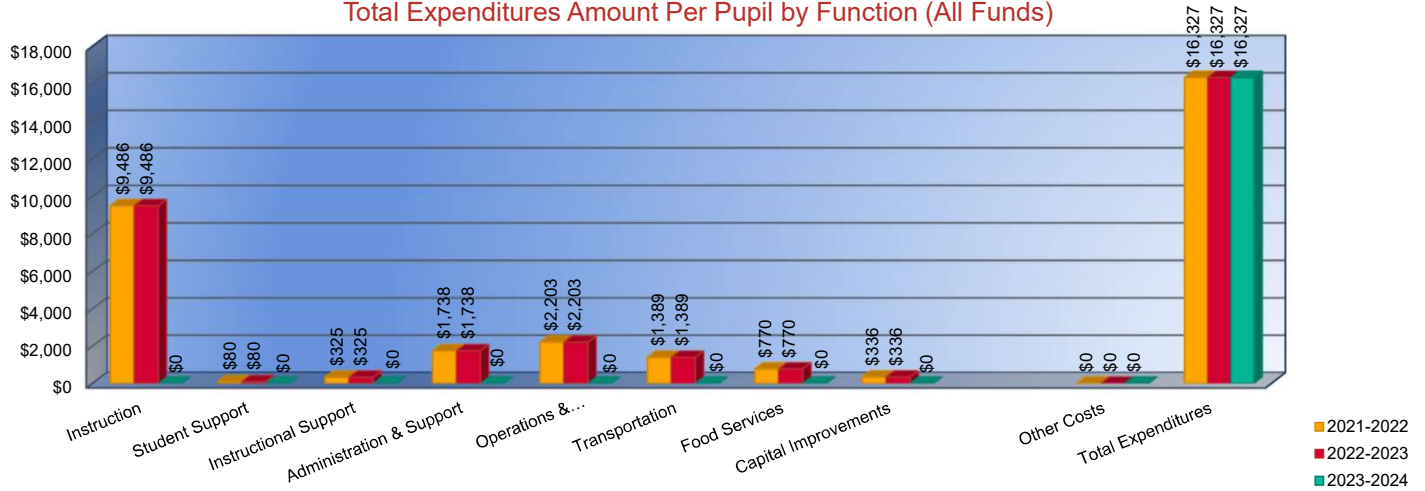


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,486	\$10,136	\$12,814
Student Support	\$80	\$62	\$53
Instructional Support	\$325	\$296	\$551
Administration & Support	\$1,738	\$2,621	\$2,263
Operations & Maintenance	\$2,203	\$1,715	\$2,328
Transportation	\$1,389	\$899	\$1,690
Food Services	\$770	\$824	\$1,070
Capital Improvements	\$336	\$1,103	\$5,358
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$14	\$269
Total Expenditures¹	\$16,327	\$17,671	\$26,396
Enrollment (FTE) ²	380.5	360.5	354.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

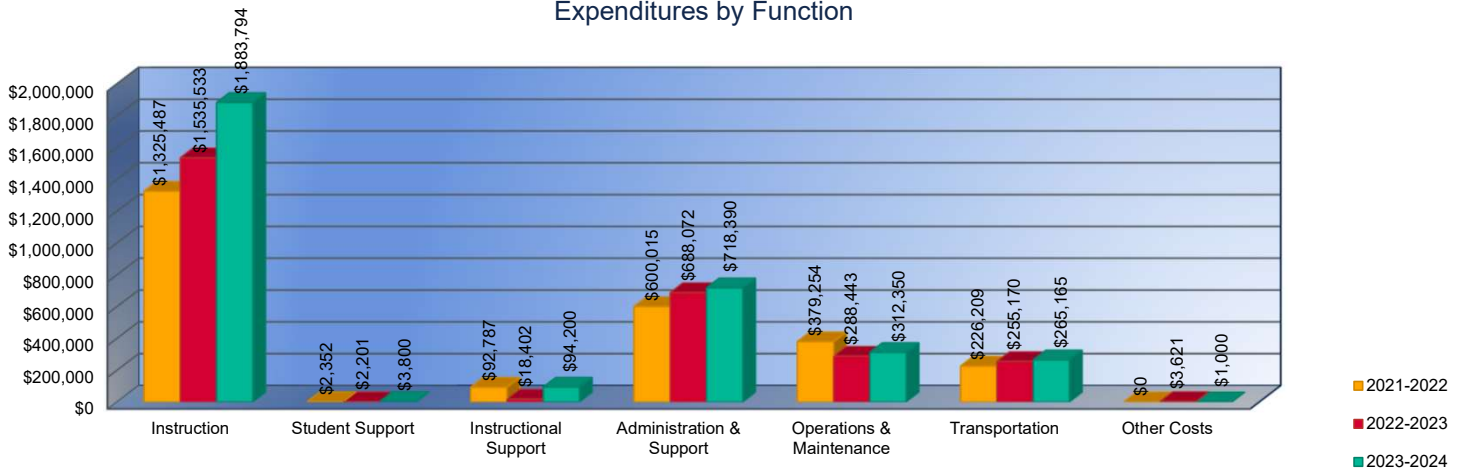


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,325,487	50%	\$1,535,533	55%	16%	\$1,883,794	57%	23%
Student Support	\$2,352	<1%	\$2,201	<1%	-6%	\$3,800	0%	73%
Instructional Support	\$92,787	4%	\$18,402	1%	-80%	\$94,200	3%	412%
Administration & Support	\$600,015	23%	\$688,072	25%	15%	\$718,390	22%	4%
Operations & Maintenance	\$379,254	14%	\$288,443	10%	-24%	\$312,350	10%	8%
Transportation	\$226,209	9%	\$255,170	9%	13%	\$265,165	8%	4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$3,621	\$0	0%	\$1,000	<1%	-72%
Total Expenditures	\$2,626,104	100%	\$2,791,442	100%	6%	\$3,278,699	100%	17%
Amount per Pupil	\$6,902		\$7,743		12%	\$9,262		20%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$1,170,023
Federal Funds	\$367,429
Supplemental General	\$155,464
Preschool-Aged At-Risk	\$63,343
At Risk (K-12)	\$670,567
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$13,409
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$713,018
Cost of Living	\$0
Career and Postsecondary Ed.	\$177,283
Gifts & Grants ¹	\$3,011
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$204,902
Contingency Reserve	\$0
Text Book & Student Material	\$28,976
Activity Fund	\$41,951
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,609,376
Enrollment (FTE) ³	380.5
Amount per Pupil ²	\$9,486
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,609,376

	2022-2023 Actual	% Change
General	\$1,298,219	11%
Federal Funds	\$384,897	5%
Supplemental General	\$237,314	53%
Preschool-Aged At-Risk	\$71,723	13%
At Risk (K-12)	\$461,285	-31%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$9,615	0%
Driver Education	\$4,734	-65%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$690,415	-3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$158,352	-11%
Gifts & Grants ¹	\$14,450	380%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$208,206	2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$30,218	4%
Activity Fund	\$84,715	102%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,654,143	1%
Enrollment (FTE) ³	360.5	-5%
Amount per Pupil ²	\$10,136	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,654,143	1%

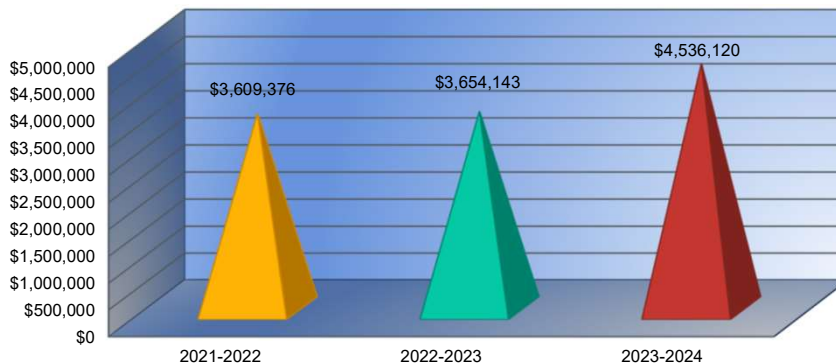
	2023-2024 Budget	% Change
General	\$1,541,281	19%
Federal Funds	\$459,830	19%
Supplemental General	\$342,513	44%
Preschool-Aged At-Risk	\$90,375	26%
At Risk (K-12)	\$595,000	29%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$12,000	25%
Driver Education	\$12,130	156%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$20,500	0%
Special Education	\$975,000	41%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$200,650	27%
Gifts & Grants ¹	\$15,000	4%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$271,841	31%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,536,120	24%
Enrollment (FTE) ³	354.0	-2%
Amount per Pupil ²	\$12,814	26%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,536,120	24%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$4,098,384	\$0	\$4,098,384	\$0			\$0	\$0	
Supplemental General	\$1,309,055	\$36,315	\$0				\$0	\$1,272,740	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$127,375	\$113,625		\$0		\$0	\$141,340	\$0	\$127,590
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	\$0
At Risk (K-12)	\$595,000	\$158,477		\$0		\$0	\$583,400	\$0	\$146,877
Bilingual Education	\$0	\$0		\$0		\$0	\$0	\$0	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0	\$0
Capital Outlay	\$2,728,660	\$2,224,613	\$0	\$0		\$0	\$70,000	\$504,047	\$70,000
Driver Training	\$22,130	\$12,430	\$2,700	\$0		\$0	\$7,000	\$0	\$0
Declining Enrollment	\$0	\$0					\$0		\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	\$0
Food Service	\$366,500	\$92,352	\$1,677	\$183,195		\$0	\$50,000	\$55,042	\$15,766
Professional Development	\$6,535	\$2,535	\$0	\$0		\$0	\$4,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Summer School	\$20,500	\$20,422		\$0		\$0	\$8,000	\$0	\$7,922
Special Education	\$1,019,600	\$196,041	\$0	\$0		\$0	\$890,000	\$0	\$66,441
Career and Postsecondary Education	\$203,650	\$168,421	\$13,248	\$0		\$0	\$300,000	\$5,000	\$283,019
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	\$0
Special Reserve Fund		\$0							
Gifts and Grants	\$15,000	\$4,552	\$0	\$0				\$15,000	\$4,552
Textbook & Student Materials Revolving		\$76,285							
School Retirement	\$0	\$0				\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$392,520	\$0	\$392,520						
Contingency Reserve		\$341,896							
Activity Funds		\$25,327							
Bond and Interest #1	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	\$0
No Fund Warrant	\$0	\$0						\$0	\$0
Special Assessment	\$0	\$0						\$0	\$0
Temporary Note	\$0	\$0				\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Federal Funds	\$568,050	-\$51,502		\$619,552					\$0
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$11,472,959	\$3,421,789	\$4,508,529	\$802,747		\$0	\$2,053,740	\$1,851,829	\$722,167
Less Transfers	\$2,053,740								
TOTAL Budget Expenditures	\$9,419,219								

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	3,687,714	4,071,971	4,508,529
Federal Revenues	558,662	1,231,394	802,747
Local Revenues ¹	1,510,890	2,067,975	1,851,829
Total Revenues	5,757,266	7,371,340	7,163,105
Revenues Per Pupil	15,131	20,448	20,235

1. Excludes "Transfers" to avoid duplication of revenue.

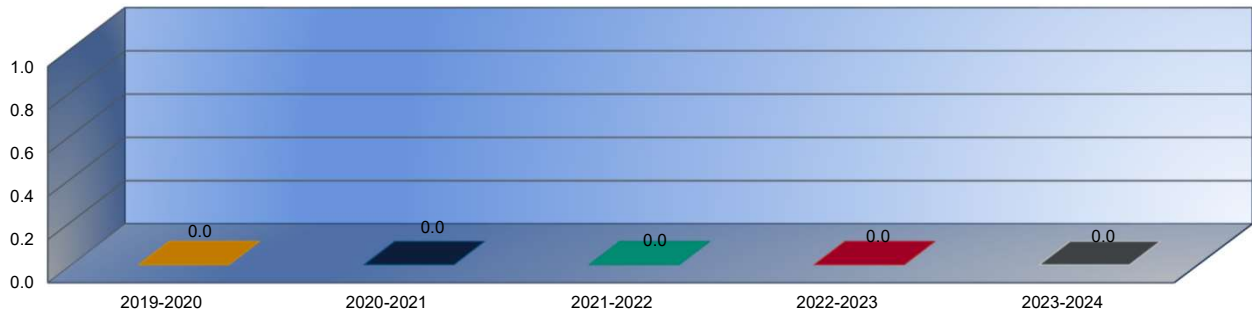
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

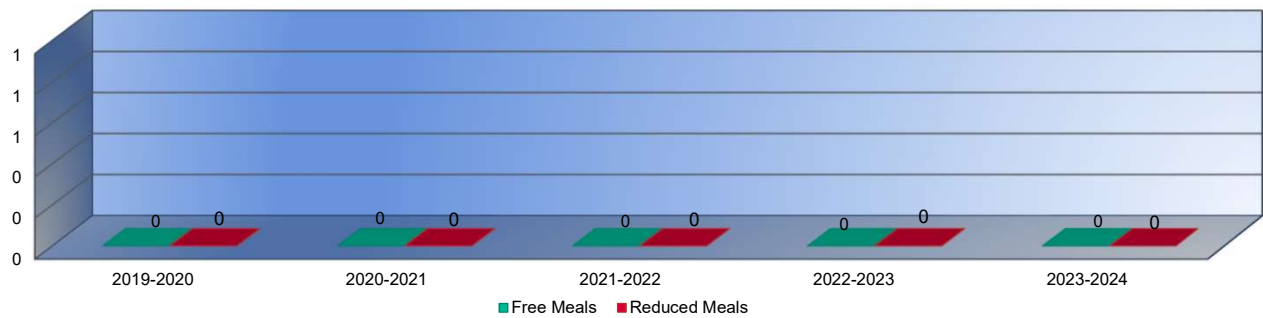
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	354.0	#REF!
Free Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	159	#REF!
Reduced Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	48	#REF!

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



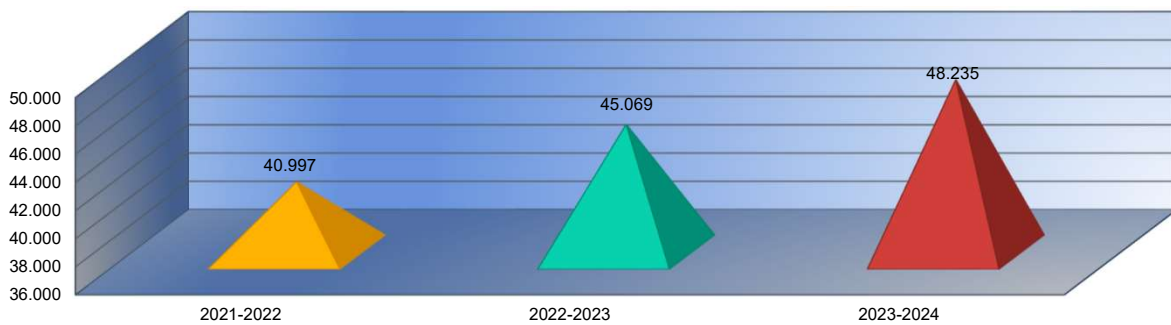
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	15.999
Adult Education	0.000
Capital Outlay	4.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	40.997
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	17.107
Adult Education	0.000
Capital Outlay	7.962
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.069
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	20.235
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	48.235
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



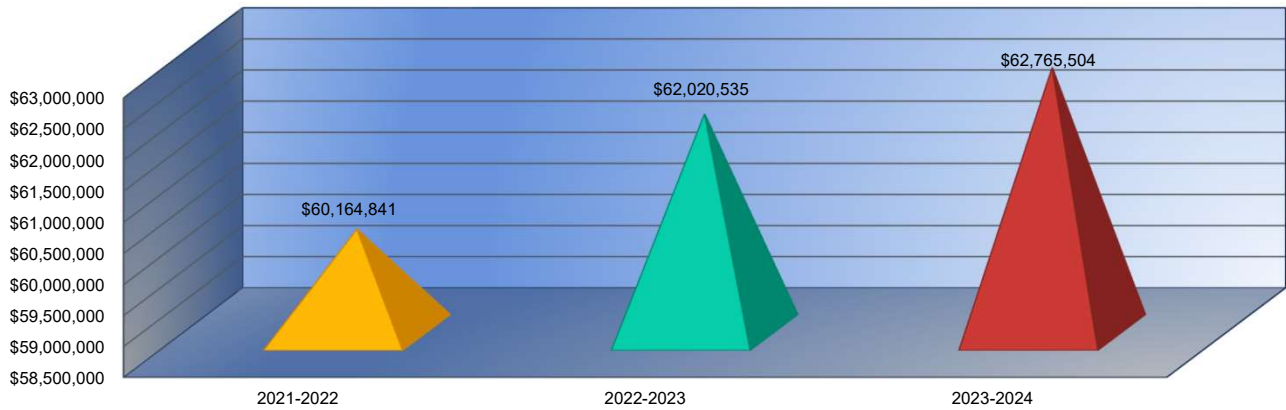
Other Information

	2021-2022 Actual
Assessed Valuation	\$60,164,841
Total USD Debt	\$0

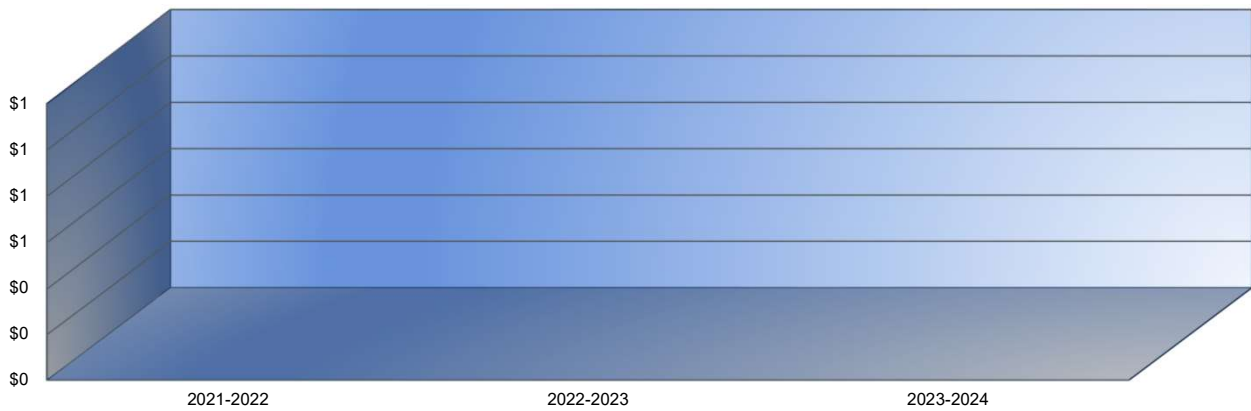
	2022-2023 Actual
Assessed Valuation	\$62,020,535
Total USD Debt	\$0

	2023-2024 Budget
Assessed Valuation	\$62,765,504
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	\$249,138	\$83,046	3.0	\$251,574	\$83,858	3.0	\$255,755	\$85,252
Teachers (Full Time)	30.0	\$1,535,935	\$51,198	30.0	\$1,729,808	\$57,660	33.0	\$1,607,796	\$48,721
Other Licensed Personnel	2.0	\$72,416	\$36,208	2.0	\$50,713	\$25,357	2.0	\$90,550	\$45,275
Classified Personnel	32.0	\$688,096	\$21,503	32.0	\$760,386	\$23,762	32.0	\$783,198	\$24,475
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

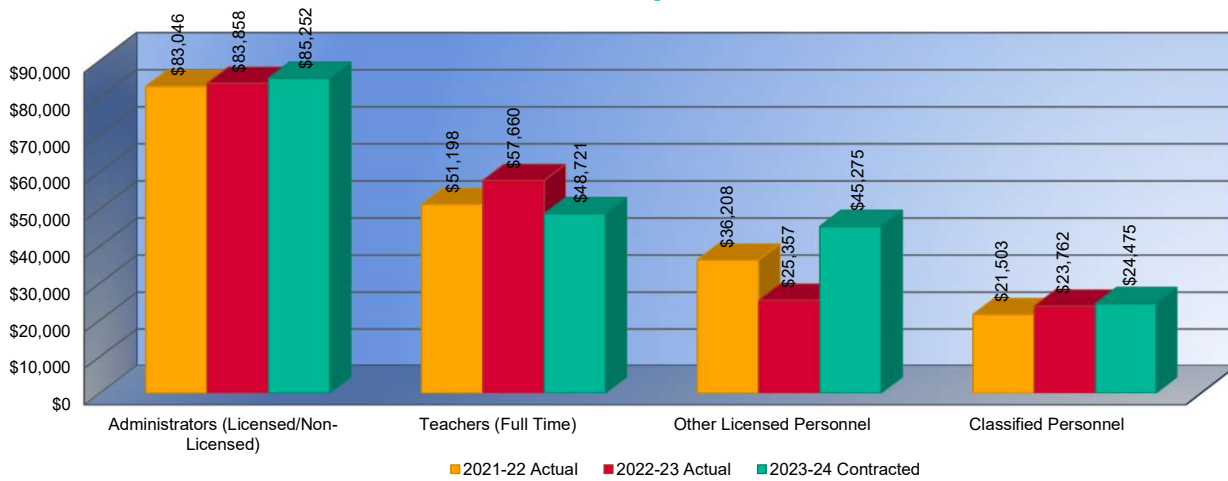
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic